

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

PUBLIC NOTICE OF MEETING

BUDGET COMMITTEE MEETING

Tuesday November 19, 2024, 6:30PM, WLC Library

Committee Membership: Jeff Jones (Chair), Adam Lavallee (Vice Chair), Bill Ryan, Bridget Mooney, Jennifer Bernet, Jonathan Vanderhoof, Phil Brooks, Alex LoVerme, Michelle Alley (SB Rep), Vacant – Wilton

Videoconferencing: meet.google.com/fpm-ttxy-orp

Audio: [+1 747-235-3924](tel:+17472353924) PIN: 465 139 008#

Agenda

- I. Call WLC Budget Committee to Order
- II. Approval of Prior Minutes (11/5/24)
- III. FY26 Budget – Committee Feedback on Expected Increase
- IV. Follow-ups from Prior Meeting – Sound System
- V. Admin & Budget Committee – Bucket Presentation #3
- VI. Public Comment
- VII. Adjourn

FY '26 Budget Calendar

November 12 - regular School Board meeting

-Goal is to have Warrant Articles finalized

November 19 - Admin and Budget Committee BUCKET PRESENTATION #3

December 3 - Possible Joint School Board/Budget Committee

-Attempt to wrap up FY26 Budget?

-Warrant Articles should be finalized

December 9th - Admin and Budget Committee IF NEEDED

December 17 - Regular School Board meeting

February TBD – Public Hearing

March TBD – Annual District Meeting

Meeting Guidelines

- All Budget Committee meetings to occur in Library with full technology setup
- School Board member and BC's SB rep responsible for updates between School Board and BC
- Requests to Admin will be filtered thru the BC Chair
- Additional Meetings to be added, as needed